

Finance & Performance Scrutiny Work Programme 2024

Key to corporate aims

- 1 People
- 2 Places
- 3 Prosperity

FINANCE & PERFORMANCE SCRUTINY 2024

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
8 July 2024	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Financial outturn Q4 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Quarter 4 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
2 September 2024	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Frontline service review – Environmental Health	Programme of frontline service reviews	Monitor performance	Madeline Shellard	1,2
	Hinckley Leisure Centre – Performance Review 2022/23	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Financial outturn Qtr 1 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury Management Q1 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry Debts Q1 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All

	Business Rates & Pooling Q1 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
28 October 2024	Housing Services – frontline service review	Programme of frontline services reviews	Monitor performance	Madeline Shellard	2
Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
16 December 2024	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Treasury management Qtr 2 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown/Sharon Stacey	2
	Sundry Debts Q2 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q2 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Qtr 2 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
2025	Business rates and pooling update Q3 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
2025	Treasury management Qtr 3/4 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry Debts Q3/4 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All